

**Income/Expense, 30 September
2024 (3 months of FY25)**

	October	YTD	<i>Budget YTD</i>
Offering	14914	42252	42929
Donations	353	1103	900
Rent	2060	6240	6000
Grocery coupons	0	159	180
Fundraisers	0	0	568
TOTAL INCOME:	17327	49754	45177
Pastor	11386	28811	27603
Support Staff	2051	5997	6188
Admin. Expense	973	2547	2438
Utilities	884	3240	3368
Maintenance	96	5036	4722
Outward Ministries	500	625	6750
Nurture	182	1579	1550
Conference Support	0	0	1500
TOTAL EXPENSE:	16072	47835	54119
INCOME - EXPENSE:	1255	1919	