

**Income/Expense, 31 October 2024**  
**(4 months of FY25)**

	<b>October</b>	<b>YTD</b>	<i>Budget</i> <i>YTD</i>
Offering	7959	50210	57239
Donations	0	1102	1200
Rent	2120	8360	8000
Grocery coupons	0	158	240
Fundraisers	0	0	1380
<b>TOTAL INCOME:</b>	<b>10079</b>	<b>59832</b>	<b>68059</b>
Pastor	7908	36719	36803
Support Staff	1999	7996	8250
Admin. Expense	933	3480	3250
Utilities	787	4027	4490
Maintenance	4215	9703	6295
Outward Ministries	1124	7342	9000
Nurture	248	1827	2066
Conference Support	25	25	2000
Special/unbudgeted	0	0	0
<b>TOTAL EXPENSE:</b>	<b>17241</b>	<b>71122</b>	<b>72155</b>
<b>INCOME - EXPENSE:</b>	<b>-7162</b>	<b>-11290</b>	