

Income/Expense, 30 November 2024
(5 months of FY25)

	November	YTD	<i>Budget</i> <i>YTD</i>
Offering	9627	59837	71548
Donations	0	1102	1500
Rent	1350	9710	10000
Grocery coupons	150	309	300
Fundraisers	10645	10645	8688
TOTAL INCOME:	21773	81605	92037
Pastor	7953	44672	46004
Support Staff	2323	10319	10726
Admin. Expense	754	4234	4062
Utilities	628	4655	5612
Maintenance	210	9914	7869
Outward Ministries	3512	10854	11250
Nurture	171	1998	2583
Conference Support	0	25	2500
Special/unbudgeted	0	0	0
TOTAL EXPENSE:	15553	86675	90609
INCOME - EXPENSE:	6220	-5070	