

Income/Expense, 31 December 2024
(6 months of FY25)

	December	YTD	<i>Budget</i> <i>YTD</i>
Offering	22510	82348	85858
Donations	815	1917	1800
Rent	1300	11010	12000
Grocery coupons	0	309	360
Fundraisers	655	11300	9906
TOTAL INCOME:	25280	106885	109924
Pastor	9939	54612	57149
Support Staff	2323	12642	13303
Admin. Expense	551	4786	4875
Utilities	1446	6101	6735
Maintenance	205	10120	9443
Outward Ministries	2758	14297	7999
Nurture	470	1785	3589
Conference Support	6000	6025	3000
Special/unbudgeted	0	0	0
TOTAL EXPENSE:	23694	110370	106095
INCOME - EXPENSE:	1585	-3484	