

**Income/Expense, 28 February 2025
(8 months of FY25)**

	March	YTD	<i>Budget YTD</i>
Offering	12645	98756	114477
Donations	2500	4621	2400
Rent	100	13590	16000
Grocery coupons	165	474	480
Fundraisers	0	11300	10475
TOTAL INCOME:	15410	128743	143832
Pastor	8066	72170	75365
Support Staff	728	15218	19085
Admin. Expense	568	5835	6500
Utilities	724	9066	8980
Maintenance	0	14386	12591
Outward Ministries	3800	19901	10666
Nurture	200	2780	4786
Conference Support	0	6025	4000
Special/unbudgeted	0	0	0
TOTAL EXPENSE:	14088	145382	141976
INCOME - EXPENSE:	1321	-16639	