

Income/Expense, 30 April 2025

(10 months of FY25)

	April	YTD	Annual Budget	Budget YTD
Offering	14316	134557	171716	143096
Donations	0	4621	3600	3000
Rent	1700	18890	24000	20000
Grocery coupons	0	474	720	600
Fundraisers	0	11300	10800	10637
TOTAL INCOME:	16016	169844	210836	177334
Pastor	8229	90562	111798	93582
Support Staff	2582	20619	27750	23624
Admin. Expense	795	7687	9750	8125
Utilities	1559	11980	13470	11225
Maintenance	1861	3406	3600	3000
Fire / Liability	4215	16863	14747	12289
Outward Ministries	429	21405	16000	13333
Nurture	1119	4433	7180	5983
Conference Support	127	6448	6000	5000
Special/unbudgeted	0	0	0	0
TOTAL EXPENSE:	20920	183408	210295	176162
INCOME - EXPENSE:	-4903	-13564		