

Income/Expense, 31 May 2025

(11 months of FY25)

	May	YTD	Annual Budget	<i>Budget YTD</i>
Offering	12077	146634	171716	157406
Donations	0	4621	3600	3300
Rent	2595	21485	24000	22000
Grocery coupons	108	583	720	660
Fundraisers	0	11300	10800	10718
TOTAL INCOME:	14780	184625	210836	194085
Pastor	8870	99432	111798	102690
Support Staff	728	21348	27750	25687
Admin. Expense	581	8268	9750	8937
Utilities	1420	13401	13470	12347
Maintenance	421	3828	3600	3300
Fire / Liability	0	16863	14747	13518
Outward Ministries	1347	22752	16000	14666
Nurture	361	4794	7180	6581
Conference Support	0	6448	6000	5500
Special/unbudgeted	0	0	0	0
TOTAL EXPENSE:	13731	197139	210295	193229
INCOME - EXPENSE:	1049	-12514		